

Budget

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Director

5 February 1947

Executive for Personnel and Administration

Personnel Ceilings

A departmental personnel ceiling of 4 positions has been established for the Director's Office for the quarter ending 31 March 1947. This is inclusive of military personnel assigned.

For planning purposes the following tentative departmental personnel ceilings have been established by quarters:

30 June 1947	5 ✓ (Inclusive of military personnel)
30 September 1947	6 ✓ (Inclusive of military personnel)
31 December 1947	7 ✓ (Inclusive of military personnel)
31 March 1948	7 ✓ (Inclusive of military personnel)
30 June 1948	7 ✓ (Inclusive of military personnel)

Changes in the above ceilings will be dependent upon the total overall departmental ceiling approved by the Bureau of the Budget and the amount of available funds.

At the beginning of each quarter your office will be advised as to the actual departmental personnel ceiling for the quarter.

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Colonel, AD
Executive for Personnel and Administration

MRS:RJ

cc: Adv. for Mgmt.
Exec. for P & A
Chief, Personnel Division

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Finance (2)

Sometary is requested

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21 Feb 1947

Secretary to the Director

5 February 1947

Executive for Personnel and Administration

Personnel Ceilings

A departmental personnel ceiling of 2 positions has been established for the Office of Secretary to Director for the quarter ending 31 March 1947. This is inclusive of military personnel assigned. The number of departmental employees assigned to the Office of Secretary to Director will not exceed the established ceiling of 2 positions between now and the end of March, without the personal approval of the Deputy Director.

If operational necessity requires the employment of personnel in excess of established ceilings, a request for an increase should be prepared in duplicate and forwarded to the Chief, Finance Division. This request shall contain a complete and detailed justification for the requested increase. All requests and justifications for changes in established personnel ceilings will be reviewed by the Advisor for Management and the Executive Director.

For planning purposes the following tentative departmental personnel ceilings have been established by quarters:

30 June 1947	2 ✓ (Inclusive of military personnel)
30 September 1947	2 ✓ (Inclusive of military personnel)
31 December 1947	2 ✓ (Inclusive of military personnel)
31 March 1948	2 ✓ (Inclusive of military personnel)
30 June 1948	2 ✓ (Inclusive of military personnel)

Changes in the above ceilings will be dependent upon the total overall departmental ceiling approved by the Bureau of the Budget and the amount of available funds.

At the beginning of each quarter your office will be advised as to the actual departmental personnel ceiling for the quarter.

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Colonel, ACD

Executive for Personnel and Administration

ERS:RJ

cc: Adv. for Mgmt.

Exec. for P & A

Chief, Personnel Division

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Finance (2)

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